



Baker County Public Schools



Sherrie Raulerson, Superintendent of Schools

270 South Boulevard East, Macclenny, Florida 32063

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"The vision of the Baker County School Board is to prepare individuals to be lifelong learners, self-sufficient and responsible citizens of good character."

AGENDA

SWEARING IN CEREMONY

(Open to the Public)

Tuesday, November 22, 2022 – 8:45 a.m.

District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #51 PAGE #10

- Swearing In Ceremony for New School Board Members Jack Baker Jr. and Mandi Canaday

AGENDA

SCHOOL BOARD ORGANIZATION MEETING

(Open to the Public)

Tuesday, November 22, 2022 – 9:00 a.m.

District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #51 PAGE #10

I.	A. Invocation	
	B. Pledge of Allegiance	
II.	CALL TO ORDER – 9:00 A.M.	
III.	ROLL CALL OF MEMBERS	
IV.	RECOGNITIONS / PRESENTATIONS	
V.	APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA	
VI.	APPROVAL OF ITEMS FOR ACTION	
	A. Approval of Items for Action	CONTACT
	A. 1-R. Approval of New Board Chairperson.	Sherrie Raulerson (259-0401)
	A. 2-R. Approval of New Board Vice-Chairperson.	Sherrie Raulerson (259-0401)
	A. 3-R. Approval of the 2023 Board Meeting Calendar Dates, Times, and Locations.	Sherrie Raulerson (259-0401)

Baker County School Board Meeting Agenda (Tuesday, November 22, 2022) - Page 1 of 6

Minute Book # 40

Supplemental Minute Book #51 Page #10

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

	A.	4-R.	Approval of Board Member to Serve as the Florida School Boards Association's Legislative Liaison. (Note: Tiffany McNarnay Served as the FSBA Legislative Liaison)	Sherrie Raulerson (259-0401)
	A.	5-R.	Approval of Board Member to Serve as the Florida School Boards Association's Alternate Legislative Liaison. (Note: Former Board Member Artie Burnett Served as FSBA Legislative Alternate Liaison)	Sherrie Raulerson (259-0401)
	A.	6-R.	Approval to Appoint School Board Member to Serve as the Representative on the Board of Directors for the Small School District Council Consortium (SSDCC). (Note: Paula Barton Served in this Capacity)	Sherrie Raulerson (259-0401)
	A.	7-R.	Approval of the Agreement with Rumberger, Kirk & Caldwell, P.A. for School Board Attorney Services, Effective November 2022 – November 2023.	Sherrie Raulerson (259-0401)
	A.	8-R.	NOTE: Agreement with Akel, Logan, and Shafer for Architectural Services has Already Been Approved through October 31, 2023. (No Action Required)	Sherrie Raulerson (259-0401)

AGENDA SCHOOL BOARD MEETING (Open to the Public) Tuesday, November 22, 2022 - 9:15 a.m. District School Board Room (270 South Boulevard East, Macclenny, Florida)				
SUPPLEMENTAL MINUTE BOOK #51 PAGE #10				
I.	A. Invocation			
	B. Pledge of Allegiance			
II.	CALL TO ORDER – 9:15 A.M.			
III.	ROLL CALL OF MEMBERS			
IV.	PUBLIC HEARINGS – 9:15 A.M. (if any)			
V.	RECOGNITIONS / PRESENTATIONS			
VI.	APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA			
VII.	REMOVAL OF ROUTINE ITEMS			
VIII.	APPROVAL OF ITEMS FOR ACTION			
	A.	Approval of Routine Items		CONTACT
	A.	1.	Approval of the Personnel Items List for Approval on November 22, 2022.	Sherrie Raulerson (259-0401)
	A.	2.	Approval of the Minutes of the November 7, 2022, Work Session, Expulsion Hearing, and School Board Meeting.	Sherrie Raulerson (259-0401)

	A.	3.	Approval of the Budget Amendment to the "Elementary and Secondary Schools Emergency Relief (ESSER II) Fund Under the Coronavirus Response and Relief Supplemental (CRRSA) Act - Technology Assistance" in the Amount of \$8,200.00. No Change in Overall Budget Total. Amendment / Federal / No Matching	Traci Wheeler (259-6776)
	A.	4.	Approval of the Budget Amendment to the "CRRSA ESSER II - Lump Sum" Grant in the Amount of \$97,511.97. No Change in Overall Budget Total. Amendment / Federal / No Matching	Traci Wheeler (259-6776)
	A.	5.	Approval of the Budget Amendment to the "ARP ESSER III: General Fund and Learning Loss" Grant in the Amount of \$414,125.00. No Change in Overall Budget Total. Amendment / Federal / No Matching	Traci Wheeler (259-6776)
	A.	6.	Approval of the Grant Proposal for "ARP ESSER Supplemental Programming" in the Amount of \$311,511.00. New / Entitlement / Federal / No Matching	Traci Wheeler (259-6776)
	A.	7.	Approval of the Grant Proposal for "ESSER II Supplemental Programming" in the Amount of \$675,733.82. New / Entitlement / Federal / No Matching	Traci Wheeler (259-6776)
	B.		Approval of Removed Routine Items.	N/A
	C.		Approval of the 2022-2023 Five Year District Facilities Work Plan.	Teri Ambrose (259-0418)
	D.		Approval of the Following Board Member Travel and Travel Reimbursement for the FSBA/FADSS 77th Annual Joint Conference in Tampa, Florida on November 29, 2022 - December 2, 2022: Tiffany McNarnay, Jack Baker Jr., and Mandi Canaday.	Sherrie Raulerson (259-0401)
IX.	CITIZEN INPUT <i>(A Citizen Input form must be completed and submitted to the Board Secretary PRIOR to the beginning of the meeting if you wish to address the Board. You will be called on by the Chairman at the appropriate time. Presentations/comments are limited to ten (10) minutes.)</i>			
X.	INFORMATION AND ANNOUNCEMENTS			
XI.	ADJOURN			

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON NOVEMBER 22, 2022

RESIGNATION LIST FOR APPROVAL ON NOVEMBER 22, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Baker	Eliza			Nutrition Services Assistant (191 Days, 7 Hours)	Baker County Middle School	November 10, 2022

RESIGNATION LIST FOR APPROVAL ON NOVEMBER 22, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Sandoval	Julie			Bus Driver (186 Days)	Transportation	October 26, 2022

EMPLOYMENT LIST FOR APPROVAL ON NOVEMBER 22, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Elledge	Forrest		Transfer Within the Same Site from Teacher, Technology Education (197 Days) / Replacing Bethany Zavala	Teacher, Science M/J (197 Days)	Baker County Middle School	January 4, 2023
Kaiser	Monica		Transfer / Promotion Within the Same Site from Nutrition Services Assistant (191 Days, 7 Hours) / Replacing Nathan Harrell	Paraprofessional, ESE Ages 6-21 (187 Days)	Baker County High School	November 7, 2022
Kazmierczak	Jana		Transfer Within the Same Site from Teacher, Sixth Grade (197 Days) / Replacing Forrest Elledge	Teacher, Technology Education (197 Days)	Baker County Middle School	January 4, 2023
Smith	Rebekah		Initial Employment / Replacing Brynne Volner (100% ESSER III Grant Funded Through September 30, 2024)	Mental Health Counselor (197 Days)	Student Services	November 29, 2022
Volner	Brynne		Transfer Within the Same Site from Mental Health Counselor (197 Days) (100% ESSER III Grant Funded Through September 30, 2024) / Replacing Josh Allen	Specialist / Manager Psychologist (197 Days)	Student Services	November 29, 2022
Woods	Abbey		Transfer from Teacher, Mathematics (197 Days) at Baker County High School / Replacing Jana Kazmierczak	Teacher, Sixth Grade (197 Days)	Baker County Middle School	January 4, 2023

EXTRA DUTY LIST FOR APPROVAL ON NOVEMBER 22, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Lauramore	Angela			Gatekeeper for 2022-2023 BCMS Athletic Events	\$15.00 Per Hour / As Needed / Funding Source: General	November 1, 2022 - May 30, 2023
McDonald	Stanley Scott			Work Though Planning Period	Regular Hourly Rate / Maximum 120 Hours / Funding Source: General	November 7, 2022 - May 25, 2023

SUPPLEMENT LIST FOR APPROVAL ON NOVEMBER 22, 2022						
LAST NAME	FIRST NAME	SPECIAL NOTE	LOCATION	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Dunnington	Amanda	Shared with Kimber Thigpen	Baker County Pre-K / Kindergarten Center	Enrichment, Kinder Chorus	Board Approved Rate - Shared	2022-2023
Dunnington	Amanda	Shared with Kimber Thigpen	Baker County Pre-K / Kindergarten Center	Yearbook Sponsor	Board Approved Rate - Shared	2022-2023
Dunnington	Amanda		Baker County Pre-K / Kindergarten Center	Teacher, ESE	Board Approved Rate	2022-2023
Fiser	Courtney		Baker County Pre-K / Kindergarten Center	National Board Certification for Speech	Board Approved Rate	2022-2023
Fiser	Courtney		Baker County Pre-K / Kindergarten Center	Speech and Hearing Therapist	Board Approved Rate	2022-2023
Fiser	Courtney		Baker County Pre-K / Kindergarten Center	Speech / Language Pathologist	Board Approved Rate	2022-2023
Jenkins	Brienne		Baker County Pre-K / Kindergarten Center	Paraprofessional, ESE	Board Approved Rate	2022-2023
Kaiser	Monica		Baker County High School	Paraprofessional, ESE	Board Approved Rate	2022-2023 (Effective 11/07/2022)
Maldonado	Lisa		Baker County Pre-K / Kindergarten Center	Paraprofessional, ESE	Board Approved Rate	2022-2023
Smith	Rebekah		Student Services	Mental Health Counselor	Board Approved Rate	2022-2023
Stalnaker - Ugartechea	Julia		Baker County Pre-K / Kindergarten Center	Enrichment, STEM Club	Board Approved Rate	2022-2023
Van Sickle	Brittnee	For Brianna Dove	Baker County Pre-K / Kindergarten Center	Peer Teacher	Board Approved Rate	2022-2023
Volner	Brynne		Student Services	Specialist / Manager Psychologist	Board Approved Rate	2022-2023 (Effective 11/29/2022)

STIPEND LIST FOR APPROVAL ON NOVEMBER 22, 2022					
LAST NAME	FIRST NAME	MI	ASSIGNMENT	AMOUNT	EFFECTIVE
Chauncey	Alicia		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Cline	Laura		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023

STIPEND LIST FOR APPROVAL ON NOVEMBER 22, 2022					
LAST NAME	FIRST NAME	MI	ASSIGNMENT	AMOUNT	EFFECTIVE
Crawford	Tiffany		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Dinkins	Gregory		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Green	Chariot		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
McLarty	Kelly		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Roberts	Vanessa		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023

OCCASIONAL PERSONNEL STAFFING LIST FOR APPROVAL ON NOVEMBER 22, 2022				
LAST NAME	FIRST NAME	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Brown	Athena Gail	Substitute Teacher Training	\$1000.00 Flat Rate / Funding Source: General	January 10, 2023
Moore	Jambe	Baker County High School Varsity Girls Assistant Basketball Coach	\$1,390.00 Flat Rate / Funding Source: General	November 8, 2022 - June 30, 2023

SUBSTITUTE LIST FOR APPROVAL ON NOVEMBER 22, 2022					
LAST NAME	FIRST NAME	MI	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Cranford	Latisha		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 31, 2022
Crews	Jessica		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	November 9, 2022
Kerce	Hannah		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 26, 2022
Morrison	Kevin		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 31, 2022
Ruise	Dora		Substitute in all areas pending completion of necessary requirements except Substitute Teacher	Board Approved Rate	November 9, 2022

A.1-R. Approval of New Board Chairperson

A.2-R. Approval of New Board Vice-Chairperson

Agenda Items to Amy Sapp 3:00 P.M. DEADLINE	Agenda Published & Board Packets Distributed	<p>(1st & 3rd Mondays Except *)</p> <p>*Monday, December 19, 2022-No Meeting (Christmas Break)</p> <p>*Monday, January 2, 2023-No Meeting (Christmas Break)</p> <p>*Tuesday, January 17, 2023 (Martin Luther King Day)</p> <p>*Tuesday, February 21, 2023 (President's Day)</p> <p>*Monday, April 17, 2023-No Meeting (Spring Break)</p> <p>*Monday, July 3, 2023-No Meeting (Independence Day)</p> <p>*Monday, July 24, 2023 (Budget Meeting-Must be After 5:00 P.M.)</p> <p>*Tuesday, September 5, 2023 (Labor Day)</p> <p>*Monday, November 20, 2023-No Meeting (Thanksgiving Break)</p> <p>2023 BAKER CO. SCHOOL BOARD MEETINGS</p>
November 16, 2022	November 28, 2022	<p>MONDAY, DECEMBER 5, 2022 - 5:00 P.M</p> <p>Pine Level Church in Baxter (Recognize Baxter Grades 1-12)</p>
NO BOARD MEETING		*MONDAY, DECEMBER 19, 2022.....NO BOARD MEETING
NO BOARD MEETING		*MONDAY, JANUARY 2, 2023.....NO BOARD MEETING
January 4, 2023	January 10, 2023	<p>*TUESDAY, JANUARY 17, 2023 - 5:00 P.M.</p> <p>Sanderson Congregational Holiness Church (Recognize Sanderson Grades 1-12)</p>
January 25, 2023	January 30, 2023	<p>MONDAY, FEBRUARY 6, 2023 - 5:00 P.M......District School Board Room</p> <p>(Recognize Teachers of the Year & School Related Employees of the Year)</p>
February 8, 2023	February 14, 2023	<p>*TUESDAY, FEBRUARY 21, 2023 - 5:00 P.M</p> <p>Baker County Middle School (Recognize Macclenny & Glen Grades 4-5)</p>
February 22, 2023	February 27, 2023	<p>MONDAY, MARCH 6, 2023 - 5:00 P.M</p> <p>Taylor Church (Recognize Taylor Grades 1-12)</p>
March 8, 2023	March 13, 2023	<p>MONDAY, MARCH 20, 2023 - 5:00 P.M</p> <p>Baker County High School Auditorium (Recognize Macclenny & Glen Grades 6-12)</p>
March 22, 2023	March 27, 2023	<p>MONDAY, APRIL 3, 2023 - 5:00 P.M.</p> <p>New Jerusalem Church of God in Christ (Recognize Margaretta Grades 1-12)</p>
NO BOARD MEETING		*MONDAY, APRIL 17, 2023.....NO BOARD MEETING
April 12, 2023	April 24, 2023	<p>MONDAY, MAY 1, 2023 - 5:00 P.M.</p> <p>Faith Bible Church (Recognize Olustee Grades 1-12)</p>
May 3, 2023	May 8, 2023	<p>MONDAY, MAY 15, 2023 - 5:00 P.M.</p> <p>Macclenny Elementary School Auditorium (Recognize Macclenny Grades 1-3)</p>
May 24, 2023	May 29, 2023	<p>MONDAY, JUNE 5, 2023 - 5:00 P.M.</p> <p>Baker County High School Auditorium (Recognize Glen Grades 1-3)</p>
June 7, 2023	June 12, 2023	MONDAY, JUNE 19, 2023 - 9:00 A.M.....District School Board Room
NO BOARD MEETING		*MONDAY, JULY 3, 2023.....NO BOARD MEETING
July 5, 2023	July 10, 2023	MONDAY, JULY 17, 2023 - 9:00 A.M.....District School Board Room
July 12, 2023	July 17, 2023	*MONDAY, JULY 24, 2023 - 5:00 P.M.....District School Board Room
July 26, 2023	July 31, 2023	MONDAY, AUGUST 7, 2023 - 9:00 A.M.....District School Board Room
August 9, 2023	August 14, 2023	MONDAY, AUGUST 21, 2023 - 5:00 P.M.District School Board Room
August 23, 2023	August 29, 2023	*TUESDAY, SEPTEMBER 5, 2023 - 9:00 A.M.....District School Board Room
September 6, 2023	September 11, 2023	MONDAY, SEPTEMBER 18, 2023 - 5:00 P.M.....District School Board Room
September 20, 2023	September 25, 2023	MONDAY, OCTOBER 2, 2023 - 9:00 A.M.....District School Board Room
October 4, 2023	October 9, 2023	MONDAY, OCTOBER 16, 2023 - 5:00 P.M.....District School Board Room
October 25, 2023	October 30, 2023	<p>MONDAY, NOVEMBER 6, 2023 - 9:00 A.M.....District School Board Room</p> <p>(8:45 a.m. Board Reorganization / 9:00 a.m. Board Meeting)</p>
NO BOARD MEETING		MONDAY, NOVEMBER 20, 2023.....NO BOARD MEETING

SCHOOL BOARD APPROVED ON

A.4-R. Approval of Board Member to Serve as the Florida School Boards Association's Legislative Liaison. (Note: Tiffany McInarnay Served as the FSBA Legislative Liaison)

A.5-R. Approval of Board Member to Serve as the Florida School Boards Association's Alternate Legislative Liaison.
(Note: Artie Burnett Served as FSBA Legislative Alternate Liaison)

A.6-R. Approval to Appoint School Board Member to
Serve as the Representative on the Board of Directors for
the Small School District Council Consortium (SSDCC).
(Note: Paula Barton served in this capacity)

October 21, 2022

Paula Barton, Chair
Baker County School Board
392 South Blvd. East
Macclenny, FL 32063

VIA EMAIL

Re: Baker County Schools – Board Attorney Contract

Dear Chair:

Thank you for agreeing to retain Rumberger, Kirk & Caldwell, P.A. (“RKC”) as counsel on behalf of Baker County School Board (“BCSB” or “client”), pertaining to legal advice involving school board issues. While this letter is intended to deal with the specific legal services described above, these terms and conditions will also apply to any additional legal services that we may agree to provide that are outside the initial scope of representation.

This letter constitutes the engagement agreement (the “Agreement”) between the Client and RKC, describes the terms of our relationship, and sets forth the general terms of our assistance to you in the referenced matter. If the Agreement is acceptable to you, please sign and return a copy to me at your earliest convenience.

1. Scope of Engagement. We have agreed the scope of our engagement will entail legal services for attending workshops, special and regular meetings, staff conferences, contract reviews, attend School Board hearings, answer any inquiries regarding general school law, and perform requested legal services.

RKC is retained by the Board, reports directly to the Board, and shall be directly responsible to the Board. Provided however, nothing in this Agreement shall be construed to prohibit or preclude the rendition of legal services to the Superintendent of Schools and the members of the Superintendent’s staff. It is the express intent of the Board and RKC that the legal advice, counsel, and services of RKC shall be available to the Superintendent, the Superintendent’s staff, and to such other of the Board’s employees as the Board shall designate, including Board Members, the Superintendent, Assistant Superintendents, and authorized members of the administrative staff, including Directors, and other employees

of the Board, when specifically requested by the Board, Superintendent or an Assistant Superintendent.

When providing advice to the Superintendent of Schools or other District staff members, from time to time situations may develop in which the rendition of legal advice and services to the Superintendent, or others, would create a conflict of interest or potential conflict of interest with RKC's representation of the Board. At such time as it appears to RKC that a conflict of interest exists or may exist, RKC shall promptly notify the Board and the Superintendent of such conflict or potential conflict. In all instances the Board is the client of RKC and the Board's needs and interests shall be served to the exclusion of the Superintendent or others with whom such conflict exists or may exist.

2. **Limitations on Obligation.** Rumberger, Kirk & Caldwell is not engaged to provide tax advice concerning this matter, including the tax consequences of various outcomes, or settlement proposals. We encourage you to obtain separate tax counsel to consider any potential tax issues.

3. **Fee for Services.** Leonard Dietzen will charge \$250 per hour for all Board related services outlined in this Agreement. Other RKC partners will charge the same rate. RKC Associates will be billed at \$200.00 per hour and RKC paralegals will be billed at \$100 per hour. All legal services will be charged in increments of one tenth (1/10) of an hour for actual attorney time rendered. The firm agrees to submit monthly invoices and to advance all costs up to \$300 per month.

These rates are subject to review and adjustment by mutual agreement in December 2023 and every December thereafter so long as RKC is serving as School Board Attorney.

RKC will agree to have a firm representative make all reasonable efforts to attend each Board meeting, Board workshops and staff meetings as needed. RKC will charge half-time for any attorney fees for travel time to and from Baker County. Only IRS approved mileage will be charged.

4. **Costs and Expenses.** In addition to fees for legal services, there are certain costs and expenses that you may be obligated to pay. In addition to fees for legal services, there are certain costs and expenses that the Board may be obligated to pay. RKC shall be reimbursed for expenses incurred on behalf of the Board (i.e., cellular and long distance telephone calls, photocopying, delivery charges, and postage expenses, and the like) at the rate of 1.0 times the actual expenses. All reimbursable expenses related to legal services shall be itemized and included in the monthly invoices. Costs over \$300.00 shall be billed directly to the Board. The Board agrees to pay these bills on a timely basis, according to their terms.

The Board will reimburse RKC for annual dues and assessments actually paid for the Attorney's membership in The Florida School Board Attorneys Association. Such membership fee reimbursement requests shall be submitted with the basic Services invoice.

The Board will reimburse all travel expenses in accordance with School Board Policy for the Attorney to attend out-of-district Florida School Board Attorneys Association meetings, and for School District matters. Such expenses shall be submitted for reimbursement with the monthly invoices as appropriate.

5. **Payment of Fees and Expenses.** All fees and costs shall be payable on a monthly basis.

6. **Cooperation.** In order to enable us effectively to render the services contemplated, you agree to disclose fully and accurately all facts and to keep us apprised of all developments relating to pending matters before the Board. You agree to cooperate fully with us and to make yourselves or your representatives available to attend meetings, conferences, hearings, and other proceedings as necessary.

7. **Contract Term.** The contract term for the services as School Board Attorney to be performed by RKC will commence on November 22, 2022, and conclude December 31, 2023, subject to the right of the Board to terminate such services on thirty (30) days written notice to RKC, and subject to renewal for successive one-year terms upon specific approval by the Board at each November Regular Board Meeting.

8. **Client Documents.** RKC will maintain any documents the Board furnishes RKC in RKC's client file (or files) for this matter. At the conclusion of the matter (or earlier, if appropriate), it is the Board's obligation to advise RKC as to which, if any, of the documents in RKC's files the Board wishes RKC to turn over to the Board. RKC will retain any remaining documents in its files for a reasonable period of time and ultimately destroy them in accordance with its record retention program schedule then in effect.

In the event that RKC's representation is terminated and the Board has not paid for all services rendered and/or other charges accrued on its behalf to the date of RKC's withdrawal, RKC may, to the extent permitted by law, assert a retaining lien against any documents or files remaining in its possession until such charges are paid.

9. **Professional Liability Insurance.** RKC shall at all times maintain professional liability insurance coverage with minimum limits of liability of \$1,000,000.00 per claim; \$1,000,000.00 total limit.

The Board and RKC agree that any dispute regarding RKC's engagement on this matter will be adjudicated in federal or state court in Baker County. Florida law will apply without regard to conflict of law principles.

October 21, 2022

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Any funds provided for deposit into the Rumberger, Kirk & Caldwell, P.A. trust account will be placed in a banking institution where the firm has its banking relationship. This is currently the Orlando, Florida branch office of Truist Bank. By signing a copy of this letter, you consent to your funds being maintained in this trust account in Florida.

IN WITNESS WHEREOF, the parties have set their hands and seals to this Agreement on this 21st day of October, 2022.

**Signed, sealed and delivered in
the presence of these witnesses:**

School Board of Baker County, Florida

Witness Signature

By _____
Chairman

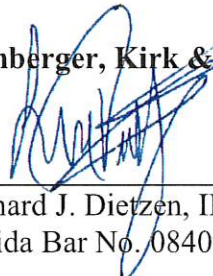
Type or Print Name of Witness

Witness Signature

Sherrie Raulerson
Superintendent

Type or Print Name of Witness

Rumberger, Kirk & Caldwell, P.A.



Leonard J. Dietzen, III
Florida Bar No. 0840912

A.8-R. NOTE: Agreement with Ake!, Logan, and Shafer for Architectural Services has Already Been Approved November 1, 2020 through October 31, 2023. (No Action Required)

MINUTES SCHOOL BOARD WORK SESSION (Open to the Public) Monday, November 7, 2022 – 4:00 p.m. District School Board Room (270 South Boulevard East, Macclenny, Florida)	
SUPPLEMENTAL MINUTE BOOK #51 PAGE #9	
<p>➤ 2023-2024 School Calendar Options (Facilitated by Robin Mobley, Associate Superintendent of Human Resources)</p>	
<p>The Baker County School Board met on Monday, November 7, 2022, at 4:00 p.m. The purpose of this meeting was to hold an open work session on the “2023-2024 School Calendar Options”. The following Board Members were present: Chairperson Paula T. Barton, Vice-Chairperson Tiffany McNarnay, Richard “Dean” Griffiths, and Amanda Hodges. School Board Member Charlie M. Burnett, III (Artie) was not present for this work session. Superintendent Sherrie Raulerson and School Board Attorney John W. Caven, Jr. were both present at the work session. The facilitator for the work session was Mrs. Robin Mobley, Associate Superintendent of Human Resources. Mrs. Mobley summarized the differences between the two calendars for the Board. Superintendent Raulerson and the Board Members thanked the calendar committee for their hard work. No official action was taken by the Board during the work session.</p>	
Paula T. Barton, Board Chairperson	Sherrie Raulerson, Superintendent of Schools

MINUTES EXPULSION HEARING (Closed to the Public) Monday, November 7, 2022 – 4:15 p.m. District School Board Room (270 South Boulevard East, Macclenny, Florida)				
SUPPLEMENTAL MINUTE BOOK #51 PAGE #9				
DATE	TIME	TYPE	CASE #	SCHOOL
11/7/2022	4:15 P.M.	EXPULSION HEARING	110720224150062	BAKER COUNTY HIGH SCHOOL
<p>The Baker County School Board met on Monday, November 7, 2022, at 4:15 p.m. in the District School Board Room located at 270 South Boulevard East, Macclenny, Florida. The purpose of this meeting was to hold a closed expulsion hearing on Baker County High School student case #110720224150062. The following Board Members were present to wit: Chairperson Paula T. Barton, Vice-Chairperson Tiffany McNarnay, Richard “Dean” Griffis, Charlie M. (Artie) Burnett, III, and Amanda Hodges. Superintendent Sherrie Raulerson and School Board Attorney John W. Caven, Jr. were both present at the closed hearing. The student nor a representative for the student were present at the closed hearing.</p> <p>Chairperson Barton called the closed expulsion hearing to order on Baker County High School student case #110720224150062 and then turned the proceedings over to Superintendent Raulerson. After hearing the evidence and testimonies presented, Superintendent Raulerson made the recommendation to expel Baker County High School student case #110720224150062 from the Baker County Public Schools for the remainder of the 2022-2023 school year, which also includes the Adult Education Program, as well as, all school sponsored activities. The recommendation includes that Baker County High School student case #110720224150062 is not eligible for the early re-entry program. Upon returning to the Baker County Public Schools, Baker County High School student case #110720224150062 must re-enter through the Baker County CATS Academy alternative school setting for a minimum of forty-five (45) days. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Tiffany McNarnay. The motion carried 5-0.</p>				
Paula T. Barton, Board Chairperson			Sherrie Raulerson, Superintendent of Schools	

**MINUTES
SCHOOL BOARD MEETING
(Open to the Public)
Monday, November 7, 2022 - 5:00 p.m.
District School Board Room (270 South Boulevard East, Macclenny, Florida)**

SUPPLEMENTAL MINUTE BOOK #51 PAGE #9

The Baker County School Board met on Monday, November 7, 2022, at 5:00 p.m. in the District School Board Room located at 270 South Boulevard East, Macclenny, Florida. The purpose of this meeting was to hold the regularly scheduled Board meeting. Chairperson Paula T. Barton announced that Allen Murphy was going to give the invocation followed by the Pledge of Allegiance led by Keller Intermediate School student Ariel Crain.

CALL TO ORDER – 5:00 P.M.

Chairperson Barton called the meeting of the Baker County School Board to order and asked for a roll call of members. The following Board Members were present to wit: Chairperson Paula T. Barton, Vice-Chairperson Tiffany McInarnay, Richard “Dean” Griffis, Charlie M. Burnett, III (Artie), and Amanda Hodges. Superintendent Sherrie Raulerson and School Board Attorney John W. Caven, Jr. were both present at the meeting.

PUBLIC HEARINGS – 5:05 P.M. (if any)

There were no public hearings at this meeting.

RECOGNITIONS / PRESENTATIONS

- | |
|---|
| <p>➤ Recognize Retiree Aaron Crews
(Hire Date: February 16, 1993 ; Retire Date: October 31, 2022)</p> |
| <p>Superintendent Raulerson presented retiree Aaron Crews with a plaque for his years of service to our district.</p> |
| <p>➤ Recognize Retiree Karen Harrison
(Hire Date: August 19, 2011 ; Retire Date: September 2, 2022)</p> |
| <p>Superintendent Raulerson presented retiree Karen Harrison with a restaurant gift card for her years of service to our district.</p> |
| <p>➤ Recognize Retiree Richard "Dean" Griffis
(Hire Date: November 19, 2002 ; Retire Date: November 21, 2022)</p> |
| <p>Superintendent Raulerson presented retiree, Dean Griffis, with a commemorative plaque for his years of service to our district as School Board Member. Mr. Griffis served as District 2 School Board Member for a total of 20 years.</p> |

- **Recognize Retiree Charlie M. Burnett III**
(Hire Date: November 16, 2010 ; Retire Date: November 21, 2022)

Superintendent Raulerson presented retiree, Artie Burnett, with a commemorative plaque for his years of service to our district as School Board Member. Mr. Burnett served as District 4 School Board Member for a total of 12 years.

- **Recognize Attorney John W. Caven Jr.**

Superintendent Raulerson presented School Board Attorney John Caven with a Thank You plaque in recognition of his years of service to the district.

- **Presentation / Briefing by Baker County High School JROTC Cadets**

Baker County High School JROTC presented a PowerPoint presentation that highlighted all of the activities that the AFJROTC cadets are involved in. The highlights included unit goals, curriculum in action, community service projects, recruiting efforts, cadet accomplishments, and extra-curricular activities. Superintendent Raulerson commended the cadets for the excellent program overview.

- **Recognize Keller Intermediate School Vocabulary Parade Winners**

Superintendent Raulerson recognized Vocabulary Parade students from Keller Intermediate School. The students came dressed in representation of the vocabulary word of their choosing. Each student was given an opportunity to say their name, vocabulary word, and definition.

APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA

There were no corrections or additions to the agenda. Therefore, no action was taken on this agenda item.

REMOVAL OF ROUTINE ITEMS

Chairperson Barton asked if any Board member wished to remove a routine item for separate consideration. Hearing none, she continued with the items for action.

APPROVAL OF ITEMS FOR ACTION

	A.	Approval of Routine Items	CONTACT
	A.	1. Approval of the Personnel Items List for Approval on November 7, 2022.	Sherrie Raulerson (259-0401)
	A.	2. Approval of the Minutes of the October 17, 2022, Expulsion Hearings and School Board Meeting.	Sherrie Raulerson (259-0401)
	A.	3. Approval of the Grant Proposal for "Intensive Afterschool and Weekend Academies" in the Amount of \$419,474.00. New / Entitlement / Federal / No Matching	Traci Wheeler (259-6776)
	A.	4. Approval of the Grant Proposal for "Targeted Mathematics Grants and STEM Experiential Activities" in the Amount of \$257,233.00. New / Entitlement / Federal / No Matching	Traci Wheeler (259-6776)

	A.	5. Approval of the July 2022 District Property Inventory.	Denny Wells (259-5420)
	A.	6. Approval of the August 2022 District Property Inventory.	Denny Wells (259-5420)
	A.	7. Approval of the September 2022 District Property Inventory.	Denny Wells (259-5420)
	A.	8. Approval of the Financial Reports for the Month Ending September 30, 2022.	Teri Ambrose (259-0418)
	A.	9. Approval to Amend the Previously Approved Agreement with ProCare Therapy to Provide an Additional Board Certified Behavior Analyst Effective October 19, 2022 - May 26, 2023. Funding Source: 2022-2023 ARP	Michael Green (259-0444)
		Chairperson Barton entertained a motion from the Board to approve the routine items. As recommended by Superintendent Raulerson, Artie Burnett made a motion to approve, seconded by Dean Griffis. The motion carried 5-0.	
	B.	Approval of Removed Routine Items.	N/A
		There were no removed routine items. Therefore, no action was taken on this agenda item.	
	C.	Approval of the Auditor General's Attestation Examination for the Florida Education Finance Program Full-Time Equivalent Enrollment and Student Transportation for Fiscal Year Ending June 30, 2021.	Teri Ambrose (259-0418)
		Chairperson Barton entertained a motion from the Board to approve this agenda item. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.	
	D.	Approval of the 2022-2023 Adolescent Health Program Sexual Risk Avoidance Grant Real Essentials Curriculum.	Allen Murphy (259-0429)
		Chairperson Barton entertained a motion from the Board to approve this agenda item. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.	

CITIZEN INPUT

No individual in the audience addressed the Board with citizen concerns at this meeting.

INFORMATION AND ANNOUNCEMENTS

- Superintendent Raulerson congratulated PKK, MES, and WES on recent school recognition by the FDOE.
- Superintendent Raulerson announced that there would be a cake and punch retirement celebration immediately following the regular meeting in honor of Dean Griffis and Artie Burnett.

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON NOVEMBER 7, 2022

RESIGNATION LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Allen	Joshua			Specialist / Manager Psychologist (197 Days)	Student Services	November 28, 2022
Harrell	Nathan			Paraprofessional, ESE Ages 6-21 (187 Days)	Baker County High School	October 12, 2022
Starling	Julie			Bus Driver (186 Days)	Transportation	October 26, 2022
Zavala	Bethany			Teacher, Science M/J (197 Days)	Baker County Middle School	December 20, 2022

EMPLOYMENT LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Baker	Victoria		Initial Employment / Replacing Herself	Teacher, Third Grade (197 Days)	Westside Elementary School	October 19, 2022
Boshell	Jean		Initial Employment / Replacing Jamie Crews (100% ESSER Grant Funded Through 09/30/2024)	Paraprofessional, Elementary (187 Days)	Macclenny Elementary School	October 19, 2022
Brownlee	Tammy		Transfer Within the Same School Site from Paraprofessional, Elementary (187 Days) Grant Funded for 2022-2023 School Year Only / Replacing Kaleigh White	Paraprofessional, Elementary (187 Days) / (100% ESSER Grant Funded Through 09/30/2024)	Keller Intermediate School	October 11, 2022
Crews	Susan		Transfer from Custodian (261 Days, 8 Hours) at Keller Intermediate School / Replacing Christina Folsom (No Vacancy / Swap)	Custodian (261 Days, 8 Hours)	Baker County Pre-K / Kindergarten Center	October 18, 2022
Folsom	Christina		Transfer from Custodian (261 Days, 8 Hours) at Baker County Pre-K / Kindergarten Center / Replacing Susan Crews (No Vacancy / Swap)	Custodian (261 Days, 8 Hours)	Keller Intermediate School	October 18, 2022
Hodges	Mary		Initial Employment / Replacing Aaron Crews Jr.	Supervisor, Auxiliary Services (261 Days)	Facilities & Maintenance	November 1, 2022

EMPLOYMENT LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	POSITION	LOCATION	EFFECTIVE DATES
Jacobs	Austin		Transfer from Custodian (261 Days, 5.5 Hours) at Baker County Pre-K / Kindergarten Center / Replacing Raegan Mash (No Vacancy / Swap)	Custodian (261 Days, 5.5 Hours)	Baker County High School	October 24, 2022
Mash	Raegan		Transfer from Custodian (261 Days, 5.5 Hours) at Baker County High School / Replacing Austin Jacobs (No Vacancy / Swap)	Custodian (261 Days, 5.5 Hours)	Baker County Pre-K / Kindergarten Center	October 24, 2022
Morgan	Pamela		Transfer Within the Same Site from Paraprofessional, ESE Ages 3-5 (187 Days) / Replacing Sonya Norrell (No Vacancy / Swap)	Paraprofessional, Pre-K (187 Days)	Baker County Pre-K / Kindergarten Center	October 3, 2022
Norrell	Sonya		Transfer Within the Same Site from Paraprofessional, Pre-K (187 Days) / Replacing Pamela Morgan (No Vacancy / Swap)	Paraprofessional, ESE Ages 3-5 (187 Days)	Baker County Pre-K / Kindergarten Center	October 3, 2022
Rabon	Jasmin		Initial Employment / Replacing Tammy Brownlee	Paraprofessional, Elementary (187 Days) Grant Funded for 2022-2023 School Year Only	Keller Intermediate School	October 20, 2022
Tedesco	Emily		Initial Employment / Replacing Brianna Bartlett	Teacher, Fourth Grade (197 Days)	Keller Intermediate School	October 6, 2022
White	Kaleigh		Transfer Within the Same Site from Paraprofessional, Elementary (187 Days) / 100% ESSER Grant Funded Through 09/30/2024 / Replacing Mackenzie Gipson	Paraprofessional, Elementary PE (187 Days)	Keller Intermediate School	October 10, 2022

EXTRA DUTY LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Anderson	Megan			Gatekeeper for 2022-2023 BCMS Athletic Events	\$15.00 Per Hour / As Needed / Funding Source: General	September 1, 2022 - May 30, 2023
Godwin	Patricia			UKERU Training	\$15.00 Per Hour / Maximum 5.5 Hours / Funding Source: Federal	October 17, 2022
Gray	Mary			UKERU Training	\$15.00 Per Hour / Maximum 5.5 Hours / Funding Source: Federal	October 17, 2022

EXTRA DUTY LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	MI	SPECIAL NOTE	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Lovett	Jennifer			UKERU Training	\$15.00 Per Hour / Maximum 5.5 Hours / Funding Source: Federal	October 17, 2022
Satterwhite	Cari			Hospital / Homebound Teacher	Regular Hourly Rate / As Needed / Funding Source: General	November 8, 2022 - May 25, 2023
Spivey	Samantha			UKERU Training	\$15.00 Per Hour / Maximum 5.5 Hours / Funding Source: Federal	October 17, 2022
Tedesco	Emily			Extra Planning	Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal	October 6, 2022 - May 30, 2023
Waite	Angela			UKERU Training	\$15.00 Per Hour / Maximum 5.5 Hours / Funding Source: Federal	October 17, 2022

SUPPLEMENT LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	SPECIAL NOTE	LOCATION	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Buettgen	Sara		Baker County Middle School	Paraprofessional, ESE	Board Approved Rate	2022-2023 Effective September 15, 2022
Johnson	Jill		Baker County High School	Gate Duty	Board Approved Rate	2022-2023 Effective October 18, 2022
Morgan	Pamela	Rescind Previously Approved on October 3, 2022	Rescind Baker County Pre-K / Kindergarten Center	Rescind Paraprofessional, ESE	Rescind Board Approved Rate	Rescind 2022-2023 Effective October 3, 2022
Norrell	Sonya		Baker County Pre- K / Kindergarten Center	Paraprofessional, ESE	Board Approved Rate	2022-2023 Effective October 3, 2022
Rogers	Mark		Baker County Middle School	Assistant Baseball Coach	Board Approved Rate	2022-2023
Smith	David	Rescind Previously Approved on August 15, 2022	Rescind Baker County High School	Rescind Gate Duty	Rescind Board Approved Rate	Rescind 2022-2023 Effective October 7, 2022
Smith	David	Rescind Previously Approved on September 6, 2022	Rescind Baker County High School	Rescind Gate Duty	Rescind Board Approved Rate	Rescind 2022-2023 Effective October 7, 2022
Smith	Michelle		Baker County High School	Gate Duty	Board Approved Rate	2022-2023 Effective October 11, 2022

SUPPLEMENT LIST FOR APPROVAL ON NOVEMBER 7, 2022						
LAST NAME	FIRST NAME	SPECIAL NOTE	LOCATION	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Wilbanks	Kellina	Rescind Previously Approved on August 15, 2022	Rescind Keller Intermediate School	Rescind Enrichment - Journalism	Rescind Board Approved Rate	Rescind 2022-2023 Effective October 7, 2022

OCCASIONAL PERSONNEL STAFFING LIST FOR APPROVAL ON NOVEMBER 7, 2022				
LAST NAME	FIRST NAME	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Givens	Kelton	High School Girls Varsity Basketball Coach	\$3,630.00 Flat Rate / Funding Source: General	November 8, 2022 - June 30, 2023
Haddad	Matthew	Rescind High School Girls Varsity Basketball Coach	Rescind \$3,630.00 Flat Rate / Funding Source: General	Rescind September 7, 2022 - June 30, 2023 / Previously Approved on September 6, 2022

STIPEND LIST FOR APPROVAL ON NOVEMBER 7, 2022					
LAST NAME	FIRST NAME	MI	ASSIGNMENT	AMOUNT	EFFECTIVE
Alford	Kelly		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Bennett	Foster		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Lough	Marian Yvette		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Odom	Jessica		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
South	Susie Marie		2023 Teacher of the Year (Excluding the District Teacher of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Spivey	Samantha		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Stalvey	Amy		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023
Starling	Brandy		2023 School Related Employee of the Year (Excluding the District School Related Employee of the Year)	\$200.00 Flat Rate / Funding Source: General	February 6, 2023

LEAVE LIST FOR APPROVAL ON NOVEMBER 7, 2022					
LAST NAME	FIRST NAME	MI	# OF DAYS	TYPE OF LEAVE	EFFECTIVE DATES
Carlton	Monica		Rescind 3 Days	Rescind Personal Leave Without Pay - Medical	Rescind October 18, 2022 - October 20,

LEAVE LIST FOR APPROVAL ON NOVEMBER 7, 2022					
LAST NAME	FIRST NAME	MI	# OF DAYS	TYPE OF LEAVE	EFFECTIVE DATES
					2022
Gaines	Rebecka		132 Days	Personal Leave Without Pay - Personal	November 1, 2022 - May 30, 2023
Hodges	Alvin		1 Day	Illness in the Line of Duty	October 12, 2022
Lauramore	Deborah		14 Days	Personal Leave Without Pay - Medical	October 10, 2022 - October 28, 2022
Lee	Michelle		10 Days	Personal Leave Without Pay - Medical	September 29, 2022 - October 12, 2022
Lee	Michelle		10 Days	Personal Leave Without Pay - Medical	October 13, 2022 - October 26, 2022
Myer	Deanne		10 Days	Illness in the Line of Duty	September 21, 2022 - October 4, 2022
Myer	Deanne		6 Days	Personal Leave Without Pay - Medical	October 5, 2022 - October 12, 2022
Myer	Deanne		5 Days	Personal Leave Without Pay - Medical	October 13, 2022 - October 19, 2022
Osborne	Chelsea		36 Days	Personal Leave Without Pay - Medical	September 28, 2022 - November 16, 2022
Rhoden	Eurita		20 Days	Personal Leave Without Pay - Personal	October 14, 2022 - November 11, 2022

SUBSTITUTE LIST FOR APPROVAL ON NOVEMBER 7, 2022					
LAST NAME	FIRST NAME	MI	DESCRIPTION	AMOUNT	EFFECTIVE DATES
Adams	Karibeth		Substitute in all areas pending completion of necessary requirements except Substitute Teacher	Board Approved Rate	October 14, 2022
Burnham	Cheryl		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 6, 2022
Crews	Ashley		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 18, 2022
Echols	Audrey		Substitute in all areas pending completion of necessary requirements except Substitute Teacher	Board Approved Rate	October 7, 2022
Harvey	Delaney		Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements	Board Approved Rate	October 12, 2022
Smith	Melanie		Substitute in all areas pending completion of necessary requirements except Substitute Teacher	Board Approved Rate	October 18, 2022

ADJOURNMENT FROM NOVEMBER 7, 2022, SCHOOL BOARD MEETING

Since there was no further business to come before the Board, Artie Burnett made a motion to adjourn, seconded by Dean Griffis. The meeting adjourned via general consensus.

Paula T. Barton, Board Chairperson

Sherrie Raulerson, Superintendent of Schools

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board
Approval Status

(MUST BE TYPED)

NAME OF GRANT PROPOSAL *CRRSA ESSER II - Technology Assistance*

TYPE OF GRANT:

☐ New ☐ Continuation ☒ Amendment ☐ Entitlement ☐ Competitive

CONTACT PERSON: *Traci Wheeler*

CONTACT PHONE NUMBER: *904-259-6776*

AMOUNT REQUESTED: *\$8,200.00*

SOURCE: ☒ Federal ☐ State ☐ Other: _____

LOCAL MATCHING FUNDS REQUESTED:

☒ No

☐ Yes . . . If yes, please specify: ☐ Monetary Amount \$ _____

☐ In-Kind Amount \$ _____

LIST SPECIFIC IN-KIND CONTRIBUTIONS

PROJECT DESCRIPTION

(If additional space is needed, attachments may be used)

The ESSER II funds under the CRRSA Act are provided to LEAs to address the impact that the Novel Coronavirus Disease 2019 has had, and continues to have, on elementary and secondary schools in Florida.

HOW WILL FUNDS BE USED

(If additional space is needed, attachments may be used)

This amendment in the amount of \$8,200.00 is for the purpose of purchasing large-screen televisions and wireless display adapters/receivers for classrooms. No change in overall budget total of \$194,532.00.

SUBMITTED BY: *Traci Wheeler* DATE: *November 1, 2022*

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board
Approval Status

(MUST BE TYPED)

NAME OF GRANT PROPOSAL: *CRRSA ESSER II - Lump Sum*

TYPE OF GRANT:

☐ New ☐ Continuation ☒ Amendment ☐ Entitlement ☐ Competitive

CONTACT PERSON: *Traci Wheeler*

CONTACT PHONE NUMBER: *904-259-6776*

AMOUNT REQUESTED: *\$97,511.97*

SOURCE: ☒ Federal ☐ State ☐ Other: _____

LOCAL MATCHING FUNDS REQUESTED:

☒ No

☐ Yes . . . If yes, please specify: ☐ Monetary Amount \$ _____
☐ In-Kind Amount \$ _____

LIST SPECIFIC IN-KIND CONTRIBUTIONS

PROJECT DESCRIPTION
(If additional space is needed, attachments may be used)
The ESSER II funds under the CRRSA Act are provided to LEAs to address the impact that the Novel Coronavirus Disease 2019 has had, and continues to have, on elementary and secondary schools in Florida.

HOW WILL FUNDS BE USED
(If additional space is needed, attachments may be used)
This amendment in the amount of \$97,511.97.00 is for the purpose of purchasing student desks, tables, and chairs and paying Exceptional Student Education employees for compensatory time for classroom and lunch duty. The following items have been decreased or removed from the grant: purchaing copy machines, purchasing cafeteria tables, purchasing furniture for media center, and paying district employees for compensatory time for classroom and/or outdoor lunch duty. No change in overall budget total of \$2,762,355.00.

SUBMITTED BY: *Traci Wheeler* DATE: *November 1, 2022*

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board
Approval Status

(MUST BE TYPED)

NAME OF GRANT PROPOSAL	ARP ESSER III: General Fund and Learning Loss
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TYPE OF GRANT:

☐ New ☐ Continuation ☒ Amendment ☐ Entitlement ☐ Competitive

CONTACT PERSON:	Traci Wheeler
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CONTACT PHONE NUMBER:	904-259-6776
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AMOUNT REQUESTED:	\$414,125.00
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SOURCE: ☒ Federal ☐ State ☐ Other: _____

LOCAL MATCHING FUNDS REQUESTED:

☒ No

☐ Yes . . . If yes, please specify: ☐ Monetary Amount \$ _____
☐ In-Kind Amount \$ _____

LIST SPECIFIC IN-KIND CONTRIBUTIONS

PROJECT DESCRIPTION (If additional space is needed, attachments may be used) The ARP ESSER III funds under the CRRSA Act are provided to LEAs to address the impact that the NOVEL Coronavirus Disease 2019 has had, and continues to have, on elementary and secondary schools in Florida.
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HOW WILL FUNDS BE USED (If additional space is needed, attachments may be used) This amendment in the amount of \$414,125.00 is for the purpose of providing summer hours for the graduation coach, providing summer hours for curriculum mapping, purchasing web-based programs, hiring an additional mental health counselor, increasing funds for covered walkways, and increasing funds for outdoor learning environments. The expenses for summer school 2024 have been removed from this grant due to another grant opportunity to cover those costs. No change in overall budget total of \$8,746,834.00.

SUBMITTED BY: Traci Wheeler DATE: 11/1/2022

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board
Approval Status

(MUST BE TYPED)

NAME OF GRANT PROPOSAL: ARP ESSER Supplemental Programming

TYPE OF GRANT:

☒ New ☐ Continuation ☐ Amendment ☒ Entitlement ☐ Competitive

CONTACT PERSON: Traci Wheeler

CONTACT PHONE NUMBER: 904-259-6776

AMOUNT REQUESTED: \$311,511.00

SOURCE: ☒ Federal ☐ State ☐ Other: _____

LOCAL MATCHING FUNDS REQUESTED:

☒ No

☐ Yes . . . If yes, please specify: ☐ Monetary Amount \$ _____

☐ In-Kind Amount \$ _____

LIST SPECIFIC IN-KIND CONTRIBUTIONS

PROJECT DESCRIPTION
(If additional space is needed, attachments may be used)
The purpose of this grant is to implement summer enrichment camps that target public school students' academic and extracurricular needs.

HOW WILL FUNDS BE USED
(If additional space is needed, attachments may be used)
The funds will be used to provide a summer school program in 2024 for students in grades K-12.

SUBMITTED BY: Traci Wheeler DATE: November 1, 2022

**GRANT PROPOSAL SUMMARY
REQUEST FOR BOARD APPROVAL**

Board
Approval Status

(MUST BE TYPED)

NAME OF GRANT PROPOSAL *ESSER II Supplemental Programming*

TYPE OF GRANT:

☒ New ☐ Continuation ☐ Amendment ☒ Entitlement ☐ Competitive

CONTACT PERSON: *Traci Wheeler*

CONTACT PHONE NUMBER: *904-259-6776*

AMOUNT REQUESTED: *\$675,733.82*

SOURCE: ☒ Federal ☐ State ☐ Other: _____

LOCAL MATCHING FUNDS REQUESTED:

☒ No

☐ Yes . . . If yes, please specify: ☐ Monetary Amount \$ _____
☐ In-Kind Amount \$ _____

LIST SPECIFIC IN-KIND CONTRIBUTIONS

PROJECT DESCRIPTION

(If additional space is needed, attachments may be used)

The purpose of this program is to implement summer enrichment camps that target public school students' academic and extracurricular needs and after school programs that address academic and youth development needs of public school students.

HOW WILL FUNDS BE USED

(If additional space is needed, attachments may be used)

These funds will be used for summer school costs in Summer 2023, including field trips for elementary students. The funds will also be used to purchase supplemental instructional materials, supplies, science and STEM kits, technology equipment, and math manipulatives.

SUBMITTED BY: *Traci Wheeler* **DATE:** *November 4, 2022*



Baker County Public Schools Support Services

Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825



DATE: November 7, 2022

TO: Sherrie Raulerson, SUPERINTENDENT

FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES *MAA*

RE: 2022-2023 FIVE YEAR DISTRICT FACILITIES WORK PLAN

Please request Board approval of the attached copy of the 2022-2023 Five Year District Facilities Work Plan. If you have any questions, please let me know.

Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McNarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$19,434,139	\$0	\$0	\$0	\$0	\$19,434,139
Total Project Costs	\$19,434,139	\$0	\$0	\$0	\$0	\$19,434,139
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BAKER COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	11/22/2022
Work Plan Submittal Date	11/7/2022
DISTRICT SUPERINTENDENT	Sherrie Raulerson
CHIEF FINANCIAL OFFICER	Teri Ambrose
DISTRICT POINT-OF-CONTACT PERSON	Teri Ambrose
JOB TITLE	Executive Director of Finance and Support Services
PHONE NUMBER	904-259-0418
E-MAIL ADDRESS	teri.ambrose@bakerc12.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
HVAC	\$0	\$378,084	\$354,038	\$375,000	\$400,000	\$1,507,122
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Flooring	\$0	\$105,507	\$150,000	\$150,000	\$150,000	\$555,507
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Roofing	\$0	\$204,533	\$254,544	\$300,000	\$350,000	\$1,109,077
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTAR					
Safety to Life	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Fencing	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Parking	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Electrical	\$0	\$5,000	\$5,000	\$50,000	\$5,000	\$65,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Fire Alarm	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTAR					
Telephone/Intercom System	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTAR					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$60,000	\$70,000	\$75,000	\$85,000	\$290,000
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENNY 6TH GRADE CENTER, NEW MACCLENNY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					

Maintenance/Repair	\$0	\$98,242	\$123,659	\$130,472	\$224,210	\$576,583
Locations:	BAKER MIDDLE, BAKER SENIOR HIGH, BAKER SUPERINTENDENT'S OFFICE, BAKER SUPPORT SERVICES FACILITY, J FRANKLIN KELLER INTERMEDIATE, MACCLENY 6TH GRADE CENTER, NEW MACCLENY ELEMENTARY, PRE-K/KDG CENTER, TRANSPORTATION FACILITY, WESTSIDE ELEMENTARY					
Sub Total:	\$0	\$931,366	\$1,037,241	\$1,160,472	\$1,294,210	\$4,423,289

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$0	\$931,366	\$1,037,241	\$1,160,472	\$1,294,210	\$4,423,289

No items have been specified.

Total:	\$0	\$931,366	\$1,037,241	\$1,160,472	\$1,294,210	\$4,423,289
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$931,366	\$1,037,241	\$1,160,472	\$1,294,210	\$4,423,289
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$1,300,000	\$1,350,000	\$1,375,000	\$1,400,000	\$5,425,000
Other Vehicle Purchases	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Capital Outlay Equipment	\$50,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,650,000
Rent/Lease Payments	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$2,251,067	\$0	\$0	\$0	\$0	\$2,251,067
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$2,306,067	\$2,686,366	\$2,842,241	\$2,990,472	\$3,149,210	\$13,974,356

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
(1) Non-exempt property assessed valuation		\$1,462,036,875	\$1,611,988,110	\$1,720,234,920	\$1,823,172,850	\$1,933,407,744	\$8,550,840,499
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,456,222	\$2,708,140	\$2,889,995	\$3,062,930	\$3,248,125	\$14,365,412
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$2,105,333	\$2,321,263	\$2,477,138	\$2,625,369	\$2,784,107	\$12,313,210
(5) Difference of lines (3) and (4)		\$350,889	\$386,877	\$412,857	\$437,561	\$464,018	\$2,052,202

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$164,091	\$164,091	\$164,091	\$164,091	\$164,091	\$820,455
CO & DS Interest on Undistributed CO	360	\$1,012	\$1,012	\$1,012	\$1,012	\$1,012	\$5,060
		\$165,103	\$165,103	\$165,103	\$165,103	\$165,103	\$825,515

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022?

No

Additional Revenue Source

Any additional revenue sources

Item	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$8,352,148	\$0	\$0	\$0	\$0	\$8,352,148
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$10,917,622	\$0	\$0	\$0	\$0	\$10,917,622
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$19,469,770	\$200,000	\$200,000	\$200,000	\$200,000	\$20,269,770

Total Revenue Summary

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$2,105,333	\$2,321,263	\$2,477,138	\$2,625,369	\$2,784,107	\$12,313,210
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$2,306,067)	(\$2,686,366)	(\$2,842,241)	(\$2,990,472)	(\$3,149,210)	(\$13,974,356)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$200,734)	(\$365,103)	(\$365,103)	(\$365,103)	(\$365,103)	(\$1,661,146)

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
CO & DS Revenue	\$165,103	\$165,103	\$165,103	\$165,103	\$165,103	\$825,515
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$19,469,770	\$200,000	\$200,000	\$200,000	\$200,000	\$20,269,770
Total Additional Revenue	\$19,634,873	\$365,103	\$365,103	\$365,103	\$365,103	\$21,095,285
Total Available Revenue	\$19,434,139	\$0	\$0	\$0	\$0	\$19,434,139

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
New K-5 LEGACY Elementary School Replace existing school	Location not specified	Planned Cost:	\$19,434,139	\$0	\$0	\$0	\$0	\$19,434,139	Yes
	Student Stations:		800	0	0	0	0	800	
	Total Classrooms:		40	0	0	0	0	40	
	Gross Sq Ft:		122,022	0	0	0	0	122,022	
Planned Cost:			\$19,434,139	\$0	\$0	\$0	\$0	\$19,434,139	

Student Stations:	800	0	0	0	0	800
Total Classrooms:	40	0	0	0	0	40
Gross Sq Ft:	122,022	0	0	0	0	122,022

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total	Funded
Land Purchase for new elementary school	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Girls Locker Room at Softball Field	BAKER SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Site Development & Site Improvement for new School	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Girls Press Box at Softball Field	BAKER SENIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	No
		\$0	\$100,000	\$0	\$0	\$0	\$100,000	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2022 - 2023 Satis. Stu. Sta.	Actual 2022 - 2023 FISH Capacity	Actual 2021 - 2022 COFTE	# Class Rooms	Actual Average 2022 - 2023 Class Size	Actual 2022 - 2023 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization	Projected 2026 - 2027 Class Size
BAKER SENIOR HIGH	1,907	1,811	1,316	82	16	73.00 %	0	0	1,245	69.00 %	15
MACCLENNY 6TH GRADE CENTER	138	138	30	7	4	22.00 %	0	0	28	20.00 %	4
J FRANKLIN KELLER INTERMEDIATE	992	992	748	43	17	75.00 %	-992	-43	800	0.00 %	0
BAKER MIDDLE	1,654	1,488	1,053	68	15	71.00 %	0	0	999	67.00 %	15
WESTSIDE ELEMENTARY	806	806	522	20	26	65.00 %	0	0	488	61.00 %	24
NEW MACCLENNY ELEMENTARY	673	673	601	38	16	89.00 %	0	0	597	89.00 %	16
PRE-K/KDG CENTER	630	630	410	35	12	65.00 %	0	0	399	63.00 %	11
	6,800	6,538	4,680	293	16	71.59 %	-992	-43	4,556	82.15 %	18

The COFTE Projected Total (4,556) for 2026 - 2027 must match the Official Forecasted COFTE Total (4,556) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2026 - 2027	
Elementary (PK-3)	1,512
Middle (4-8)	1,819
High (9-12)	1,225
	4,556

Grade Level Type	Balanced Projected COFTE for 2026 - 2027
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	4,556

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

The Baker County School District is in the process of Special Facilities Funding for a new K-5 Elementary School off of State Road 121, south of Macclenny, that began in the 2020-2021 budget year. The District will be required to construct deceleration lanes and turning lanes on SR121 for entry into the new school. In addition, the District will be required to pave a road to the school, construct parking lots and student drop off and pick up by buses and parents, dig retention ponds, and extend the water and sewage systems to the site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

The new K-5 elementary school approved by DOW is located south of Macclenny on SR121. The school will be on the west side of SR121, south of Southern States Nursery Road and north of Bobbie Sapp Road.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2021 - 2022 fiscal year.					List the net new classrooms to be added in the 2022 - 2023 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2022 - 2023 should match totals in Section 15A.			
Location	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total
Elementary (PK-3)	0	0	0	0	24	0	0	24
Middle (4-8)	0	0	0	0	16	0	0	16
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	40	0	0	40

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	5 Year Average
BAKER SENIOR HIGH	443	443	443	443	443	443
MACCLENNY 6TH GRADE CENTER	0	0	0	0	0	0
J FRANKLIN KELLER INTERMEDIATE	110	0	0	0	0	22
BAKER MIDDLE	176	176	176	176	176	176
WESTSIDE ELEMENTARY	54	72	72	72	72	68
NEW MACCLENNY ELEMENTARY	0	0	0	0	0	0
PRE-K/KDG CENTER	0	0	0	0	0	0

Totals for BAKER COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	783	691	691	691	691	709
Total number of COFTE students projected by year.	4,666	4,632	4,594	4,570	4,556	4,604
Percent in relocatables by year.	17 %	15 %	15 %	15 %	15 %	15 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2022 - 2023	FISH Student Stations	Owner	# of Leased Classrooms 2026 - 2027	FISH Student Stations
BAKER SENIOR HIGH	0	0		0	0
WESTSIDE ELEMENTARY	0	0		0	0
MACCLENNY 6TH GRADE CENTER	0	0		0	0
J FRANKLIN KELLER INTERMEDIATE	0	0		0	0
BAKER MIDDLE	0	0		0	0
NEW MACCLENNY ELEMENTARY	0	0		0	0
PRE-K/KDG CENTER	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Not Specified

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The District plans to use J. Franklin Keller Intermediate School as an adult facility/vocational technical center. Many of the older buildings will need to be demolished, as evidenced by the Castaldi study conducted several years ago. The newer buildings will remain.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed	Projected 2031 - 2032 COFTE	Projected 2031 - 2032 Utilization
Elementary - District Totals	3,101	3,101	2,281.64	73.59 %	0	3,101	100.00 %
Middle - District Totals	1,654	1,488	1,053.24	70.77 %	0	1,654	111.16 %
High - District Totals	1,907	1,811	1,315.53	72.67 %	0	1,907	105.30 %
Other - ESE, etc	138	138	29.94	21.74 %	0	138	100.00 %
	6,800	6,538	4,680.35	71.59 %	0	6,800	104.01 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed	Projected 2041 - 2042 COFTE	Projected 2041 - 2042 Utilization
Elementary - District Totals	3,101	3,101	2,281.64	73.59 %	0	3,101	100.00 %
Middle - District Totals	1,654	1,488	1,053.24	70.77 %	0	1,654	111.16 %
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	6,800	6,538	4,680.35	71.59 %	0	6,800	104.01 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.



Baker County Public Schools

Sherrie Raulerson, Superintendent of Schools

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November 11, 2022

This letter is to request Board approval of the travel and travel reimbursement for the following School Board Members to attend the 77th Annual FSBA/FADSS Joint Conference to be held at the Grand Hyatt Tampa Bay in Tampa, Florida on November 29 – December 2, 2022, for the purpose of official school district business. Both the travel and travel reimbursement comply with rules of the State Board of Education and in accordance with F.S. 1001.39.

Tiffany McNarnay

Jack Baker Jr. (District 2 Board Member Effective 11/22/2022)

Mandi Canaday (District 4 Board Member Effective 11/22/2022)

Thank you,

Sherrie Raulerson

Superintendent of School

SR/ams

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McNarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION